

QUILT SHOW 2026**QUILT SHOW 2025****Difference****REVENUE**

Notes

Admissions			\$ 9,464.00	\$ 8,350.00	\$ 1,114.00
Boutique			\$ 10,733.00	\$ 12,559.70	-\$ 1,826.70
Registration fees			\$ 875.00	\$ 910.00	-\$ 35.00
Vendor Fees	pd in 2025	\$ 3,110.00			\$ -
Vendor Fees	pd in 2026	\$ 1,210.00	\$ 4,320.00	\$ 3,750.00	\$ 570.00
Quilt sale			\$ 3,696.00		\$ 3,696.00
Thread Sales			\$ 875.00		\$ 875.00
TOTAL REVENUE			\$ 29,963.00	\$ 25,569.70	\$ 4,393.30

EXPENSES

Door Prizes			\$ 258.68	\$ 270.10	-\$ 11.42
Facility rental			\$ 8,707.56	\$ 7,744.50	\$ 963.06
Facility rental	Less deposit		-\$ 1,000.00		-\$ 1,000.00
Judge expenses			\$ 225.40	\$ 307.25	-\$ 81.85
Judge Fees			\$ 1,050.00	\$ 1,000.00	\$ 50.00
Lunches			\$ 1,360.00	\$ 1,428.00	-\$ 68.00
Other expenses			\$ 15.89	\$ 16.43	-\$ 0.54
Thread sales			\$ 484.03		
Program expense			\$ 1,490.00	\$ 1,490.00	\$ -
Publicity			\$ 488.00	\$ 488.85	-\$ 0.85
Ribbons			\$ 695.81	\$ 690.62	\$ 5.19
Rentals			\$ 1,339.56	\$ 1,252.20	\$ 87.36
Set up and display			\$ 1,250.00	\$ 1,260.00	-\$ 10.00
Storage			\$ 3,672.00	\$ 7,186.99	-\$ 3,514.99
Pay pal fees:	Admissions		\$ 0.32		\$ 0.32
	Quilt sale		\$ 25.40		\$ 25.40
	Thread sales		\$ 4.33		\$ 4.33
TOTAL EXPENSES			\$ 20,066.98	\$ 23,134.94	-\$ 3,067.96

NET INCOME

\$ 9,896.02	\$ 2,434.76	\$ 7,461.26
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CHAIRITY PROGRAMS

Raffle quiit Income	Sold in 2025	\$ 2,230.00	
	Sold in 2026	\$ 3,251.00	
	Total revenue		\$ 5,481.00
Raffle quilt expenses	Pattern, fabric	-\$ 128.83	
	Raffle tickets	-\$ 618.72	
	Total expenses		-\$ 747.55
	Total		\$ 4,733.45
Basket Raffle			\$ 1,440.00
Donations:			
Partners for Breast Cancer Care			\$1,440.00
Childrens's Advocacy Center of Collier County			\$4,000.00